ANNUAL REPORT
Fiscal Year 2010

### REVENUE

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicaid</td>
<td>$12,544,404</td>
</tr>
<tr>
<td>State Funds</td>
<td>$1,849,174</td>
</tr>
<tr>
<td>County Funds</td>
<td>$365,686</td>
</tr>
<tr>
<td>Block Grant/Other</td>
<td>$133,804</td>
</tr>
<tr>
<td>Contract Agency Match/Interest/Fees</td>
<td>$188,615</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$15,081,683</strong></td>
</tr>
</tbody>
</table>

### EXPENSES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inpatient/Residential Care</td>
<td>$6,952,511</td>
</tr>
<tr>
<td>MI Services</td>
<td>$4,641,296</td>
</tr>
<tr>
<td>DD Services</td>
<td>$1,893,137</td>
</tr>
<tr>
<td>Recipient Rights</td>
<td>$102,676</td>
</tr>
<tr>
<td>Administration/Support</td>
<td>$1,492,063</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$15,081,683</strong></td>
</tr>
</tbody>
</table>

### BREAKDOWN OF STATE FUNDING

- **Medicaid** 83%
- **ABW** 12%
- **DCH** 3%
- **MI Child** 1%
- **Contract Agency Match/Interest/Fees** 1%
- **Block Grants/Other** 0%

### COMMUNITY INPATIENT UTILIZATION

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 09</th>
<th>FY 10</th>
</tr>
</thead>
<tbody>
<tr>
<td>Admissions</td>
<td>263</td>
<td>227</td>
</tr>
<tr>
<td>Inpatient Days</td>
<td>1616</td>
<td>1358</td>
</tr>
<tr>
<td>Average length of stay (days)</td>
<td>6.14</td>
<td>5.98</td>
</tr>
</tbody>
</table>
Lenawee Community Mental Health is proud to have served as a member of the following Community Boards/Coalitions or Committees:

- 2-1-1 Board
- Access to Healthcare Committee
- Anti-Bullying Task Force
- Basic Needs Task Force
- BHSJ County Health Plan—Lenawee Division
- Child Death Review Team
- Community Corrections Advisory Board
- Continuum of Care
- Critical Incident Stress Management
- Domestic Violence Task Force
- Drop In Board
- Head Start Health Care Committee
- Head Start Policy Council
- Healthy Lenawee Coalition
- Homeless Youth Coalition
- Human Service Council
- Lenawee Community Collaborative
- Lenawee Community Collaborative Executive Committee
- Lenawee Community Collaborative Transportation Committee
- Lenawee Community Crisis Team
- Lenawee Great Start Collaborate
- Lenawee Substance Abuse Prevention Coalition
- Lenawee Suicide Prevention Workgroup
- Lenawee Transportation Corporation

As an Affiliate Partner of the Community Mental Health Partnership of SE Michigan, with Washtenaw, Monroe & Livingston, Lenawee participates in:

- Affiliation Executive Committee
- Affiliation Consumer Advisory Council
- Affiliation Customer Services
- Affiliation Events Planning committee
- Clinical Performance Team
- DD Administrators
- Network Management Committee-Provider Network
- Performance Improvement Committee
- Regional Finance Committee
- Performance Improvement Liaison

**HIGHLIGHTS OF 2010**

- **Adults with Mental Illness** 65%
- **Children with Mental Illness** 18%
- **Persons with Developmental Disability** 17%

**POPULATION SERVED**

<table>
<thead>
<tr>
<th>Population Served</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adults with Mental Illness</td>
<td>1027</td>
</tr>
<tr>
<td>Children with Mental Illness</td>
<td>276</td>
</tr>
<tr>
<td>Persons with Developmental Disability</td>
<td>268</td>
</tr>
<tr>
<td>TOTAL</td>
<td>1571</td>
</tr>
</tbody>
</table>
Community Mental Health has the following internal committees/workgroups:

- Consumer Advisory Committee
- Consumer Advisory Mental Health Awareness Sub Committee
- Facilities Committee
- Financial Planning for Wraparound
- Health & Safety Team
- Management Team
- Quality Assurance/Compliance
- Operations & Budget Committee
- Recipient Rights Advisory Committee
- Peer Utilization Review
- Staff Development & Training Committee

The following activities occurred in 2010:

- Adopt A Highway
- Call for Art
- Field Day at New Focus Clubhouse
- Holiday lunch and sing along
- Inter-Connections Open House
- Leaping in Lenawee
- Lenawee United Way Day of Action
- Letter Writing Campaign to Governmental Representatives
- Meet the Candidates, at Siena Heights University
- Movie Days for Consumers
- New Focus Clubhouse Volunteer Recognition Dinner
- Project Homeless Connect
- REE (Recovery Enhancing Environment Measure) Consumer Survey
- Safe Kids—care seat inspections
- Sharing Hope Conference and Talent Show
- Siena Heights 8th Annual Health Fair
- Uniting Veterans and Families Gathering, with a WLEN "Hometown Hope" remote broadcast
- United Way—Day of Action
- Walk a Mile fundraiser (Pancake Breakfast)
- Walk a Mile in My Shoes Rallies, Adrian and Lansing
- Workers on Wheels Annual Car Show
- YMCA Health Kids Day

The following trainings were provided or attended by staff and the community:

- Adrian High School Voices for Change
- Alcohol Awareness at Siena Heights University
- Annual Lenawee Forum for Direct Support Professionals
- Annual Mental Health & Aging Conference, Lansing
- Benchmark Audio
- Brown Bag Lunches
- Consumer Conference, Lansing
- CPI Training, Creating a Culture of Gentleness
- Disability Sensitivity Workshops
- Goal Writing Gentle Teaching
- Infant Mental Health Training "Infant-Parent Psychotherapies: Advanced Approaches"
- In-Service Medication lunches
- Level II Infant Mental Health
- MACMHB Winter, Spring & Fall Conferences
- Mental Health First Aid
- Mentor Training Gentle Teaching
- Mentoring Practicum for Gentle Teaching
- Peer Roundtable
- Peer Support Specialist Supervisor Round Table
- PMTO
- Promoting an Enviable Life
- Social Security Disability and SSI
- Tri-County Leadership Summit: Help us turn a Crisis into an Opportunity, Jackson
- Trauma Focused-Cognitive-Behavioral Therapy
- Webinars:
  - When One Size Doesn't Fit All: Practice and Policy Implications for Subgroups of Transitioning Foster Youth
  - Measuring Recovery from Mental Illness
  - Working together: FQHC and Community Behavioral Health Organization
- When Other Kids are Mean to Your Child: Dr. Marcia McEvoy
- Yellow Ribbon

LCMHA provided the following support groups:

- Autism Parent Support Group
- Depression Bipolar Support Alliance
- Depression Support Group
- Parent Support Group
- Schizophrenia Anonymous
- Seeds of Hope Shared Interest Group
- Support Group for parents of Adults/Children with Special Needs

LCMHA participated in the following publicity and media events:

- The Grapevine Newsletter is published 6x per year, and is distributed electronically and by mail.
- WLEN Community Conversations
- WLEN radio spots
- Adrian Cinema: Unique Screen Advertising
  - Suicide Prevention
  - Veteran Support
- Friends Communication (Q-95,WABJ) Radio Spots
- Daily Telegram
- Tecumseh Herald
- Bi-County Herald
- Brooklyn Exponent
- Clinton Local