

ANNUAL REPORT

Fiscal Year 2010



Lenawee
Community
Mental Health
Authority

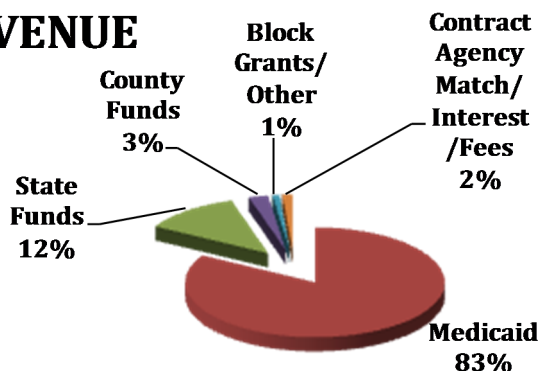
REVENUE

Medicaid	\$ 12,544,404
State Funds	\$ 1,849,174
County Funds	\$ 365,686
Block Grant/Other	\$ 133,804
Contract Agency Match/ Interest/Fees	\$ 188,615
TOTAL	\$ 15,081,683

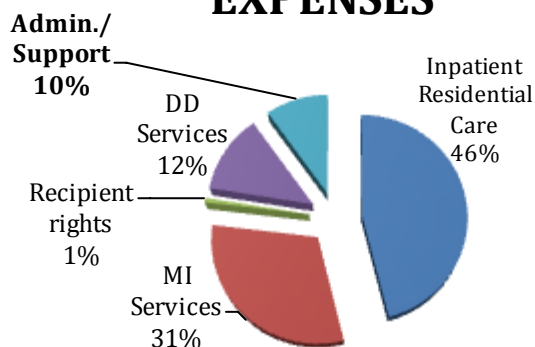
EXPENSES

Inpatient/Residential Care	\$ 6,952,511
MI Services	\$ 4,641,296
DD Services	\$ 1,893,137
Recipient Rights	\$102,676
Administration/Support	\$ 1,492,063
TOTAL	\$15,081,683

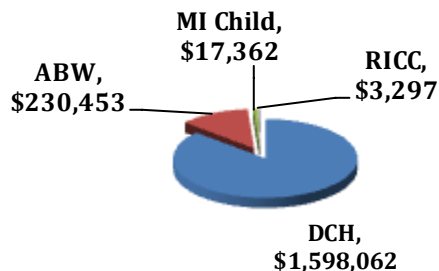
REVENUE



EXPENSES



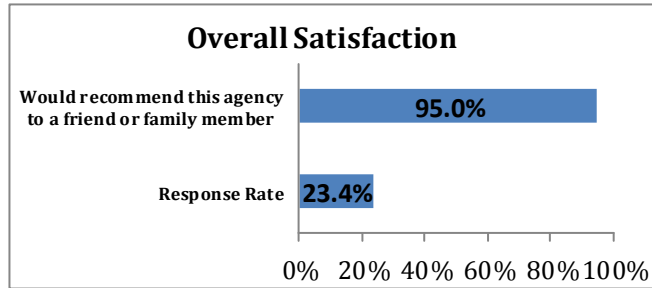
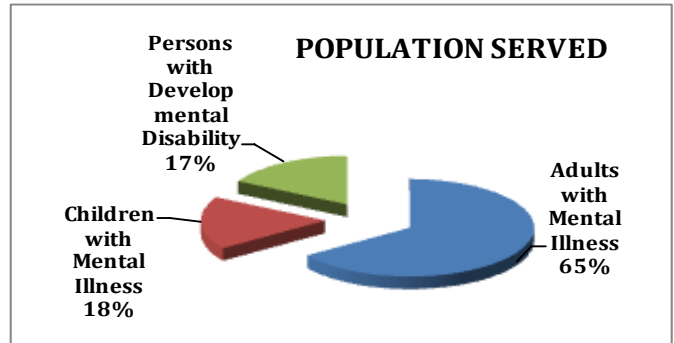
BREAKDOWN OF STATE FUNDING



COMMUNITY INPATIENT UTILIZATION

	FY 09	FY 10
Admissions	263	227
Inpatient Days	1616	1358
Average length of stay (days)	6.14	5.98

POPULATION SERVED	
Adults with Mental Illness	1027
Children with Mental Illness	276
Persons with Developmental Disability	268
TOTAL	1571



HIGHLIGHTS OF 2010

Lenawee Community Mental Health is proud to have served as a member of the following Community Boards/Coalitions or Committees:

- ◆ 2-1-1 Board
- ◆ Access to Healthcare Committee
- ◆ Anti-Bullying Task Force
- ◆ Basic Needs Task Force
- ◆ BHSJ County Health Plan—Lenawee Division
- ◆ Child Death Review Team
- ◆ Community Corrections Advisory Board
- ◆ Continuum of Care
- ◆ Critical Incident Stress Management
- ◆ Domestic Violence Task force
- ◆ Drop In Board
- ◆ Head Start Health Care Committee
- ◆ Head Start Policy Council
- ◆ Healthy Lenawee Coalition
- ◆ Homeless Youth Coalition
- ◆ Human Service Council
- ◆ Lenawee Community Collaborative
- ◆ Lenawee Community Collaborative Executive Committee
- ◆ Lenawee Community Collaborative Transportation Committee
- ◆ Lenawee Community Crisis Team
- ◆ Lenawee Great Start Collaborate
- ◆ Lenawee Substance Abuse Prevention Coalition
- ◆ Lenawee Suicide Prevention Workgroup
- ◆ Lenawee Transportation Corporation
- ◆ MPRI
- ◆ Regional Interagency Consumer Committee on Developmental Disabilities (RICC)
- ◆ Re-Bicycle Lenawee
- ◆ Safe & Drug Free Schools
- ◆ Safe Kids Lenawee
- ◆ System of Care
- ◆ Tobacco Reduction Coalition
- ◆ Veterans’ Support Committee
- ◆ Victim’s Services Unit
- ◆ VSU Steering Committee
- ◆ Workers On Wheels
- ◆ Wraparound Project, Steering Committee
- ◆ Youth in Transition

As an Affiliate Partner of the Community Mental Health Partnership of SE Michigan, with Washtenaw, Monroe & Livingston, Lenawee participates in:

- ◆ Affiliation Executive Committee
- ◆ Affiliation Consumer Advisory Council
- ◆ Affiliation Customer Services
- ◆ Affiliation Events Planning committee
- ◆ Clinical Performance Team
- ◆ DD Administrators
- ◆ Network Management Committee-Provider Network
- ◆ Performance Improvement Committee
- ◆ Regional Finance Committee
- ◆ Performance Improvement Liaison



Community Mental Health has the following internal committees/workgroups:

- ◆ Consumer Advisory Committee
- ◆ Consumer Advisory Mental Health Awareness Sub Committee
- ◆ Facilities Committee
- ◆ Financial Planning for Wraparound
- ◆ Health & Safety Team
- ◆ Management Team
- ◆ Quality Assurance/Compliance
- ◆ Operations & Budget Committee
- ◆ Recipient Rights Advisory Committee
- ◆ Peer Utilization Review
- ◆ Staff Development & Training Committee

The following activities occurred in 2010:

- ◆ Adopt A Highway
- ◆ Call for Art
- ◆ Field Day at New Focus Clubhouse
- ◆ Holiday lunch and sing along
- ◆ Inter-Connections Open House
- ◆ Leaping in Lenawee
- ◆ Lenawee United Way Day of Action
- ◆ Letter Writing Campaign to Governmental Representatives
- ◆ Meet the Candidates, at Siena Heights University
- ◆ Movie Days for Consumers
- ◆ New Focus Clubhouse Volunteer Recognition Dinner
- ◆ Project Homeless Connect
- ◆ REE (Recovery Enhancing Environment Measure) Consumer Survey
- ◆ Safe Kids—care seat inspections
- ◆ Sharing Hope Conference and Talent Show
- ◆ Siena Heights 8th Annual Health Fair
- ◆ Uniting Veterans and Families Gathering, with a WLEN “Hometown Hope” remote broadcast
- ◆ United Way—Day of Action
- ◆ Walk a Mile fundraiser (Pancake Breakfast)
- ◆ Walk a Mile in My Shoes Rallies, Adrian and Lansing
- ◆ Workers on Wheels Annual Car Show
- ◆ YMCA Health Kids Day

The following trainings were provided or attended by staff and the community:

- ◆ Adrian High School Voices for Change
- ◆ Alcohol Awareness at Siena Heights University
- ◆ Annual Lenawee Forum for Direct Support Professionals
- ◆ Annual Mental Health & Aging Conference, Lansing
- ◆ Benchmark Audio
- ◆ Brown Bag Lunches
- ◆ Consumer Conference, Lansing
- ◆ CPI Training, Creating a Culture of Gentleness
- ◆ Disability Sensitivity Workshops

- ◆ Goal Writing Gentle Teaching
- ◆ Infant Mental Health Training “Infant-Parent Psychotherapies: Advanced Approaches”
- ◆ In-Service Medication lunches
- ◆ Level II Infant Mental Health
- ◆ MACMHB Winter, Spring & Fall Conferences
- ◆ Mental Health First Aid
- ◆ Mentor Training Gentle Teaching
- ◆ Mentoring Practicum for Gentle Teaching
- ◆ Peer Roundtable
- ◆ Peer Support Specialist Supervisor Round Table
- ◆ PMTO
- ◆ Promoting an Envious Life
- ◆ Social Security Disability and SSI
- ◆ Tri-County Leadership Summit: Help us turn a Crisis into an Opportunity, Jackson
- ◆ Trauma Focused-Cognitive-Behavioral Therapy
- ◆ Webinars:
 - ◇ When One Size Doesn’t Fit All: Practice and Policy Implications for Subgroups of Transitioning Foster Youth
 - ◇ Measuring Recovery from Mental Illness
 - ◇ Working together: FQHC and Community Behavioral Health Organization
- ◆ When Other Kids are Mean to Your Child: Dr. Marcia McEvoy
- ◆ Yellow Ribbon

LCMHA provided the following support groups:

- ◆ Autism Parent Support Group
- ◆ Depression Bipolar Support Alliance
- ◆ Depression Support Group
- ◆ Parent Support Group
- ◆ Schizophrenia Anonymous
- ◆ Seeds of Hope Shared Interest Group
- ◆ Support Group for parents of Adults/Children with Special Needs

LCMHA participated in the following publicity and media events:

- ◆ The Grapevine Newsletter is published 6x per year, and is distributed electronically and by mail.
- ◆ WLEN Community Conversations
- ◆ WLEN radio spots
- ◆ Adrian Cinema: Unique Screen Advertising
 - ◇ Suicide Prevention
 - ◇ Veteran Support
- ◆ Friends Communication (Q-95,WABJ) Radio Spots
- ◆ Daily Telegram
- ◆ Tecumseh Herald
- ◆ Bi-County Herald
- ◆ Brooklyn Exponent
- ◆ Clinton Local