

ANNUAL REPORT

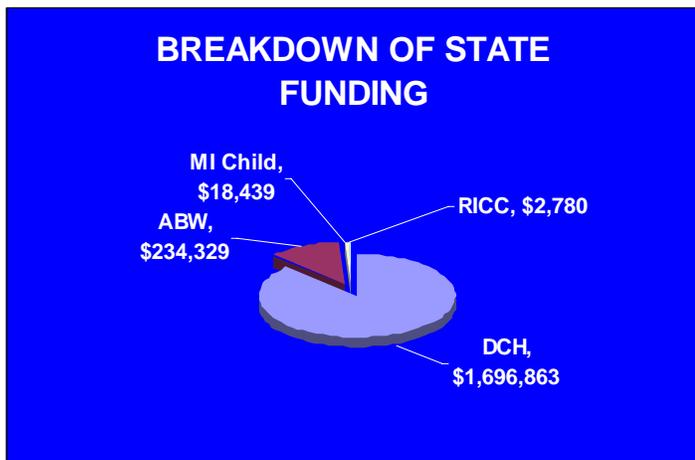
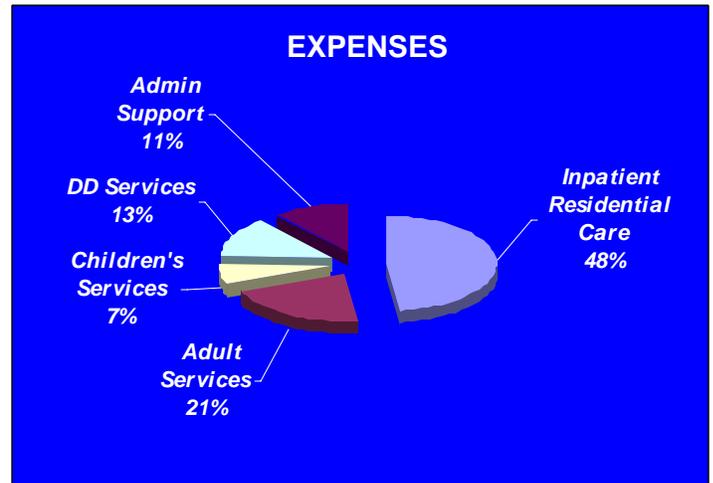
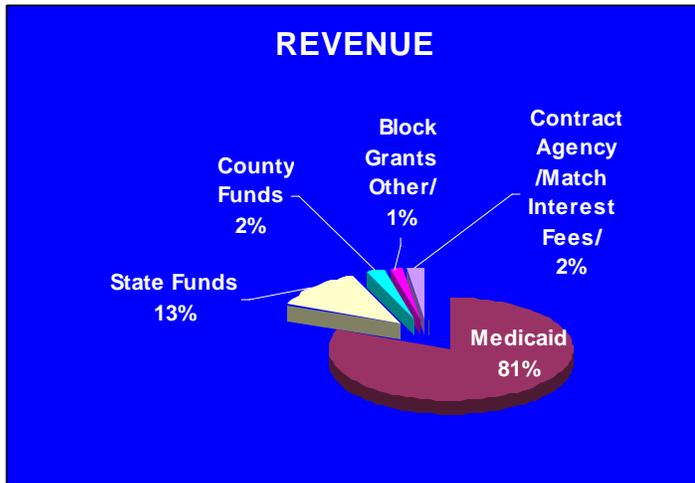
FISCAL YEAR 2009



Lenawee
Community
Mental Health
Authority

REVENUE	
Medicaid	\$ 12,248,055
State Funds	\$ 1,952,411
County Funds	\$ 365,686
Block Grant/Other	\$ 193,443
Contract Agency Match/Interest/Fees	\$ 392,539
TOTAL	\$ 15,152,134

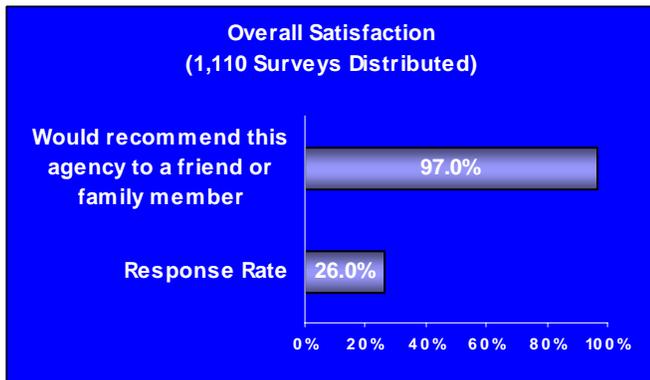
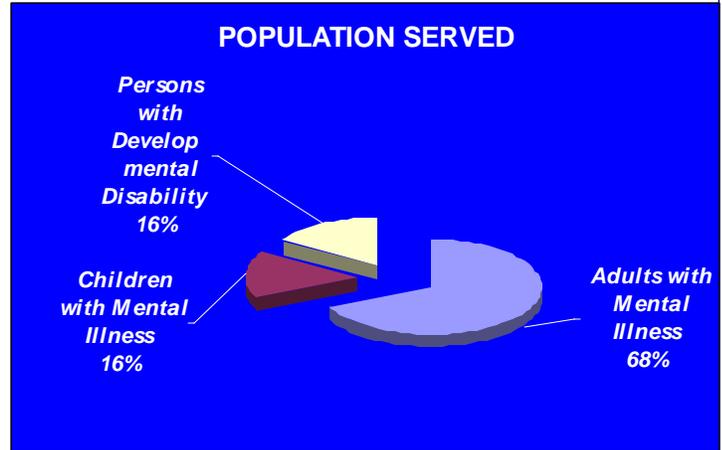
EXPENSES	
Inpatient/Residential Care	\$ 7,263,093
Adult Services	\$ 3,172,474
Children's Services	\$ 1,004,448
DD Services	\$ 2,037,819
Administration/Support	\$ 1,674,300
TOTAL	\$15,152,134



COMMUNITY INPATIENT UTILIZATION

	FY 08	FY 09
Admissions	223	263
Inpatient Days	1103	1616
Average length of stay (days)	4.94	6.14

<i>POPULATION SERVED</i>	
Adults with Mental Illness	1143
Children with Mental Illness	263
Persons with Developmental Disability	268
TOTAL	1674



HIGHLIGHTS OF 2009:

- * 7th Annual Sharing Hope Conference and Talent Show— Vicki Horn wins Sharing Hope Award
- * Walk a Mile in My Shoes Rally, Adrian, May 27
- * Walk a Mile in My Shoes Rally, Lansing, May 14
- * Safe Kids—Car Seat Inspections
- * Field Day at New Focus
- * Creating a Culture of Gentleness Trainings
- * Adopt-a-Highway, for over 10 years
- * 100+ consumers participated in the Recovery Enhancing Environment Measure (REE-Michigan) survey implemented by the MDCH.
- * System of Care Workgroup established
- * Interconnections Drop-In Center renovated and an Open House held
- * Seeds of Hope Shared Interest group established
- * Parent support group established
- * 4th Annual Lenawee Forum for Direct Support Professionals
- * A Facebook page was established for LCMHA

- * 2-1-1 launched as a community resource
- * Victims Services Unit is in its second year with 25 active volunteers responding to unexpected deaths with law enforcement personnel
- * Project Homeless Connect Days held
- * Held Mental Health Forums
- * Conducted a campaign to write letters to legislators about concerns
- * Child Care Network trainings
- * Leaping in Lenawee at the Adrian Mall
- * Participated at the YMCA Healthy Kids Day
- * Grapevine Newsletters
- * Access to Healthcare working to establish a county health plan for low income adults
- * Mental Health Awareness Committee addresses issues of stigma
 - ◇ Disability Sensitivity Workshop Trainings
 - ◇ Legislative Breakfast
- * Lenawee Suicide Prevention Workgroup:
 - ◇ Provide ASIST training
 - ◇ Held PESI teleconference and webinars
 - ◇ Mental Health First Aid—2 trainers trained as trainers and 21 community members trained
 - ◇ Grant extended until February 28, 2010
 - ◇ Established United Veterans and Supporting Families
 - ◇ Joining efforts with Anti-Bullying Task Force
 - ◇ Purchased books to be maintained at Hospice of Lenawee