



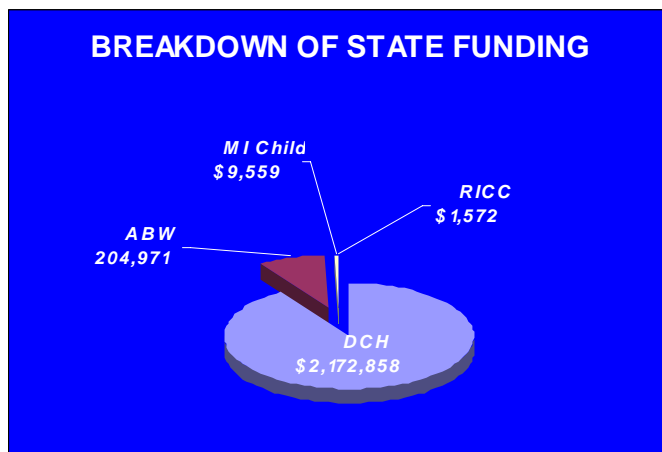
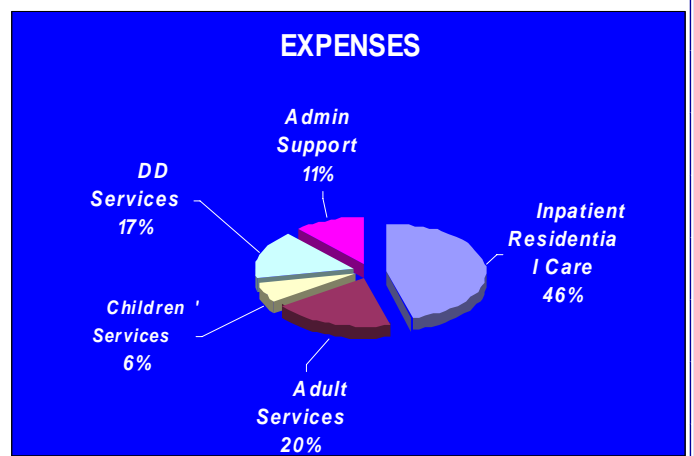
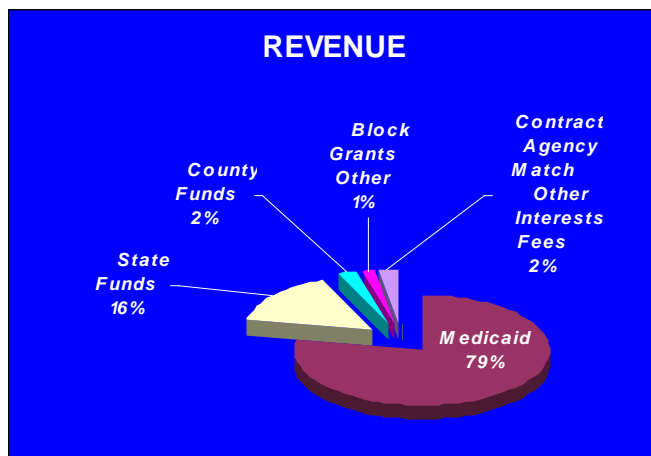
Lenawee
Community
Mental Health
Authority

ANNUAL REPORT

FISCAL YEAR 2008

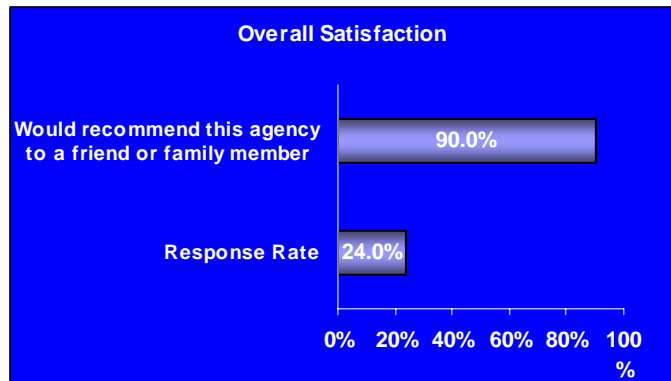
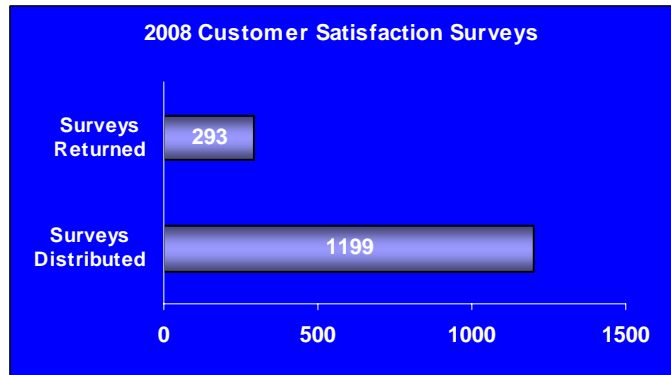
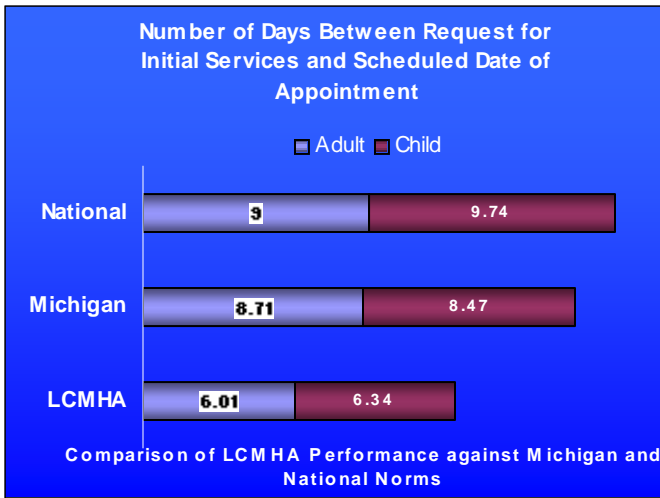
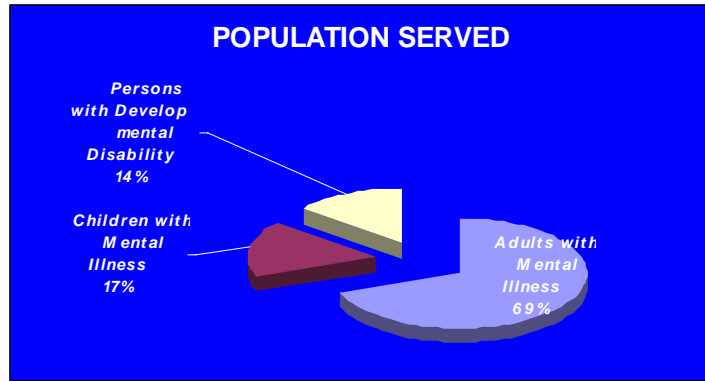
REVENUE	
Medicaid	\$ 11,659,678
State Funds	\$ 2,388,960
County Funds	\$ 365,686
Block Grant/Other	\$ 221,918
Contract Agency Match/ Interest/Fees	\$ 358,549
TOTAL	\$ 14,994,791

EXPENSES	
Inpatient/Residential Care	\$ 6,864,791
Adult Services	\$ 2,967,462
Children's Services	\$ 972,119
DD Services	\$ 2,494,698
Administration/Support	\$ 1,695,721
TOTAL	\$ 14,994,791



COMMUNITY INPATIENT UTILIZATION		
	FY 07	FY 08
Admissions	213	223
Inpatient Days	1232	1103
Average length of stay (days)	5.78	4.94

<i>POPULATION SERVED</i>	
Adults with Mental Illness	1286
Children with Mental Illness	308
Persons with Developmental Disability	258
TOTAL	1852



HIGHLIGHTS OF 2008:

- * 6th Annual Sharing Hope Conference and Talent Show
- * New Focus Clubhouse transition back to CMH direct service
- * Walk a Mile in My Shoes Rally, Adrian, May 12
- * Walk a Mile in My Shoes Rally, Lansing, May 14
- * Peer Support Specialist Training
- * Mental Health Awareness Celebration, May 21—My Path to Recovery & Independence. Keynote speaker Michelle Rose Armstrong
- * Lori Sallows Award to Jim Thompson & Doris Ostrander
- * New information monitor in the lobby maintained by Jeff Fouch and Doris Ostrander
- * Safe Kids—Car Seat Inspections
- * Family Medical Clinic Opens
- * County Fair booth, shared with local providers
- * 30 year Board Member, Linda Feeney, retires
- * Voter Registration Event—Community Action Agency

- * W.O.W. Fundraiser
- * Field Day at New Focus
- * Focus Hope Fun Day
- * Traveling Veteran Wall—MIS
- * Lenawee Suicide Prevention Workgroup:
 - ◇ Trained an additional 130 gatekeepers
 - ◇ Trained 27 Yellow Ribbon Trainers
 - ◇ Developed a workshop for employers about how to address issues regarding Substance Abuse, Mental Illness and Suicide
 - ◇ Establish Suicide Survivors Support Group
 - ◇ Presentation at Legislative Dinner
 - ◇ Victim Service Unit established
 - ◇ Presentation—Adrian Chamber Breakfast